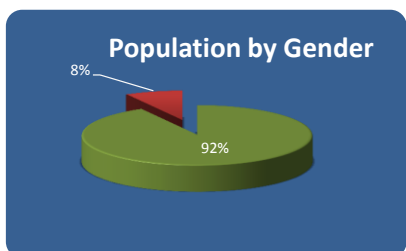




**QUARTER I FISCAL YEAR 2014
STATISTICAL SUMMARY
ACTIVITY FOR THE PERIOD JULY TO SEPTEMBER 2013**

Offender Demographics



Total Population	
Average Age	
Male	38.61
Female	37.42

Ethnicity and Gender

Population	White	African American	Hispanic	Asian	American Indian	Cuban	Unknown	Total
Male	5,285	3,425	2,589	287	214	103	77	11,980
	44.12%	28.59%	21.61%	2.40%	1.79%	0.86%	0.64%	100.00%
Female	679	227	109	33	15	-	2	1,065
	63.76%	21.31%	10.23%	3.10%	1.41%	0.00%	0.19%	100.00%
Total	5,964	3,652	2,698	320	229	103	79	13,045
	45.72%	28.00%	20.68%	2.45%	1.76%	0.79%	0.61%	100.00%

Age Categories and Gender

Population	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
Male	1,652	3,564	2,930	2,441	1,024	334	35	11,980
	13.79%	29.75%	24.46%	20.38%	8.55%	2.79%	0.29%	100.00%
Female	126	370	275	214	65	11	4	1,065
	13.79%	29.75%	24.46%	20.38%	8.55%	2.79%	0.29%	100.00%
Total	1,778	3,934	3,205	2,655	1,089	345	39	13,045
	13.63%	30.16%	24.57%	20.35%	8.35%	2.64%	0.30%	100.00%

Offense Groups and Gender

Population	Drug	DUI	Other	Property	Sex	Violence	Total
Male	1,693	295	123	1,382	2,480	6,007	11,980
	14.13%	2.47%	1.03%	11.53%	20.70%	50.14%	100.00%
Female	253	59	21	295	34	403	1,065
	23.78%	5.52%	1.97%	27.72%	3.18%	37.83%	100.00%
Total	1,946	354	144	1,677	2,514	6,410	13,045
	14.92%	2.71%	1.10%	12.86%	19.27%	49.14%	100.00%

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Department of Corrections. Select distributions consist of estimates and are susceptible to rounding error and missing data which could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Distribution of Offenders by Ethnicity and Correctional Location

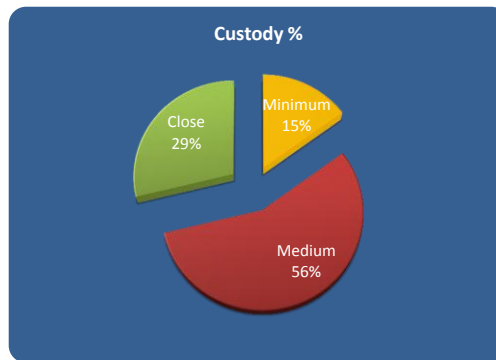
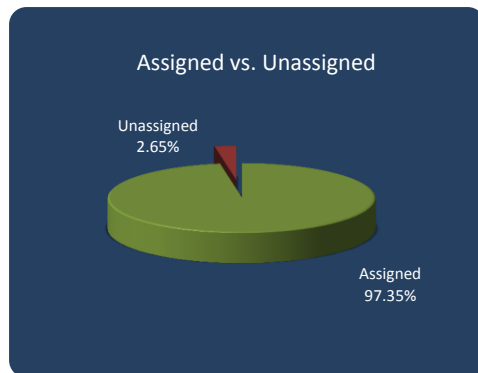
Location	Gender	American Indian	%	Asian	%	Black	%	Caucasian	%	Cuban	%	Hispanic	%	Unknown	%	Grand Total	%
CCC	Female																
	Male	6	4.35%	3	2.17%	37	26.81%	61	44.20%	0	0.00%	31	22%	0	0%	138	100.00%
CGTH	Female	1	2.08%	2	4.17%	7	14.58%	37	77.08%	0	0.00%	1	2%	0	0%	48	100.00%
	Male		0.00%	2	1.13%	46	25.99%	110	62.15%	1	0.56%	18	10%	0	0%	177	100.00%
ECC	Female																
	Male	1	0.83%	6	5.00%	34	28.33%	60	50.00%	2	1.67%	17	14.17%	0	0.00%	120	100.00%
ESP	Female																
	Male	18	1.72%	17	1.62%	314	29.96%	393	37.50%	12	1.15%	289	27.58%	5	0.48%	1,048	100.00%
FMWCC	Female																
	Male	11	1.36%	27	3.35%	171	21.22%	510	63.28%		0.00%	87	11%	0	0%	806	100.00%
HCC	Female																
	Male	6	4.76%	1	0.79%	49	38.89%	51	40.48%	1	0.79%	18	14.29%	0	0.00%	126	100.00%
HDSP	Female																
	Male	43	1.28%	100	2.97%	1118	33.23%	1264	37.57%	27	0.80%	811	24.11%	1	0.03%	3,364	100.00%
JCC	Female	2	1.16%	4	2.33%	48	27.91%	102	59.30%		0.00%	15	9%	1	1%	172	100.00%
	Male																
LCC	Female																
	Male	33	2.05%	35	2.17%	201	12.46%	844	52.32%	4	0.25%	487	30.19%	9	0.56%	1,613	100.00%
NNCC	Female											2					
	Male	36	2.52%	27	1.89%	295	20.63%	894	62.52%	10	0.70%	167	11.68%	1	0.07%	1,430	100.00%
NNRC	Female																
	Male	7	7.45%	2	2.13%	12	12.77%	69	73.40%		0.00%	4	4.26%	0	0.00%	94	100.00%
PCC	Female																
	Male	2	1.27%	5	3.16%	48	30.38%	72	45.57%	1	0.63%	30	18.99%		0.00%	158	100.00%
SCC	Female																
	Male	15	4.25%	8	2.27%	73	20.68%	197	55.81%	1	0.28%	58	16%	1	0%	353	100.00%
SDCC	Female																
	Male	21	1.05%	53	2.66%	874	43.81%	560	28.07%	36	1.80%	447	22%	4	0%	1,995	100.00%
TCC	Female																
	Male	1	0.68%	6	4.05%	43	29.05%	72	48.65%	2	1.35%	24	16%	0	0%	148	100.00%
TLVCC	Female																
	Male	2	0.92%	4	1.84%	75	34.56%	100	46.08%	2	0.92%	34	16%	0	0%	217	100.00%
WCC	Female																
	Male	1	0.81%	2	1.63%	41	33.33%	49	39.84%	0	0.00%	30	24%	0	0%	123	100.00%
WSCC	Female																
	Male	19	3.52%	12	2.22%	113	20.93%	322	59.63%	1	0.19%	71	13%	2	0%	540	100.00%
Grand Total		225	1.78%	316	2.49%	3,599	28.41%	5,767	45.52%	100	0.79%	2,641	21%	24	0%	12,670	100.02%

In-House Populations by Custody^{a b}
Exclusive of Safekeepers

Actual vs. Calculated Custody				
Females				
Calculated				
Actual	Minimum	Medium	Close	Total
Minimum	216	11	0	227
Medium	177	319	49	545
Close	69	125	63	257
Total	462	455	112	1,029
Males				
Calculated				
Actual	Minimum	Medium	Close	Total
Minimum	1454	210	5	1,669
Medium	1558	4403	614	6,575
Close	555	1533	1298	3,386
Total	3,567	6,146	1,917	11,630

Distribution of Custodies				
Females				
Calculated				
Actual	Minimum	Medium	Close	Total
Minimum	0.00%	1.07%	0.00%	22.06%
Medium	17.20%	31.00%	4.76%	52.96%
Close	6.71%	12.15%	6.12%	24.98%
Total	44.90%	44.22%	10.88%	100.00%
Males				
Calculated				
Actual	Minimum	Medium	Close	Total
Minimum	12.50%	1.81%	0.04%	14.35%
Medium	13.40%	37.86%	5.28%	56.53%
Close	4.77%	13.18%	11.16%	29.11%
Total	30.67%	52.85%	16.48%	100.00%

Actual Assigned vs. Unassigned Custody			
Gender	Assigned	Unassigned	Total
Female	889	140	1029
	86.39%	13.61%	100.00%
Male	11,435	195	11,630
	98.32%	1.68%	100.00%
Total	12,324	335	12,659
	97.35%	2.65%	100.00%



^a Beginning March 2007, minimum custody is comprised of community assignment and minimum custodies, and close custody comprises unassigned, close, and maximum custodies.

The former method excluded inmates that had not been assigned to a custody on the query run date.

^b The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

**HISTORICAL CUSTODY QUARTERLY ANALYSIS
INCLUSIVE OF SAFEKEEPERS
Fiscal Year Basis**

Actual Custody	Male Custody Distribution				Female Custody Distribution			
Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close	Total
06/09	13.80%	59.58%	26.62%	100.00%	21.67%	60.73%	17.60%	100.00%
09/09	12.70%	59.42%	27.88%	100.00%	21.86%	56.90%	21.23%	100.00%
12/09	12.70%	59.86%	27.44%	100.00%	21.06%	57.04%	21.90%	100.00%
03/10	11.03%	57.96%	31.01%	100.00%	19.05%	56.49%	24.46%	100.00%
06/10	12.95%	58.07%	28.98%	100.00%	17.38%	70.58%	12.05%	100.00%
09/10	13.16%	58.27%	28.57%	100.00%	17.30%	69.64%	13.06%	100.00%
12/10	13.88%	58.38%	27.73%	100.00%	16.29%	70.61%	13.10%	100.00%
03/11	14.10%	57.36%	28.54%	100.00%	19.72%	63.16%	17.12%	100.00%
06/11	14.41%	57.27%	28.32%	100.00%	21.57%	65.93%	12.50%	100.00%
09/11	14.79%	57.90%	27.31%	100.00%	24.29%	60.89%	14.81%	100.00%
12/11	15.29%	57.94%	26.77%	100.00%	22.27%	67.02%	10.71%	100.00%
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%
06/12	14.91%	57.47%	27.62%	100.00%	21.64%	51.59%	26.77%	100.00%
09/12	15.06%	57.12%	27.83%	100.01%	26.38%	47.24%	26.38%	100.00%
12/12	13.81%	58.27%	27.92%	100.00%	22.83%	50.85%	26.32%	100.00%
03/13	14.30%	58.63%	27.07%	100.00%	21.22%	52.52%	26.26%	100.00%
06/13	14.29%	57.55%	28.17%	100.01%	21.80%	53.82%	24.38%	100.00%
09/13	14.35%	56.53%	29.11%	99.99%	22.06%	52.96%	24.98%	100.00%

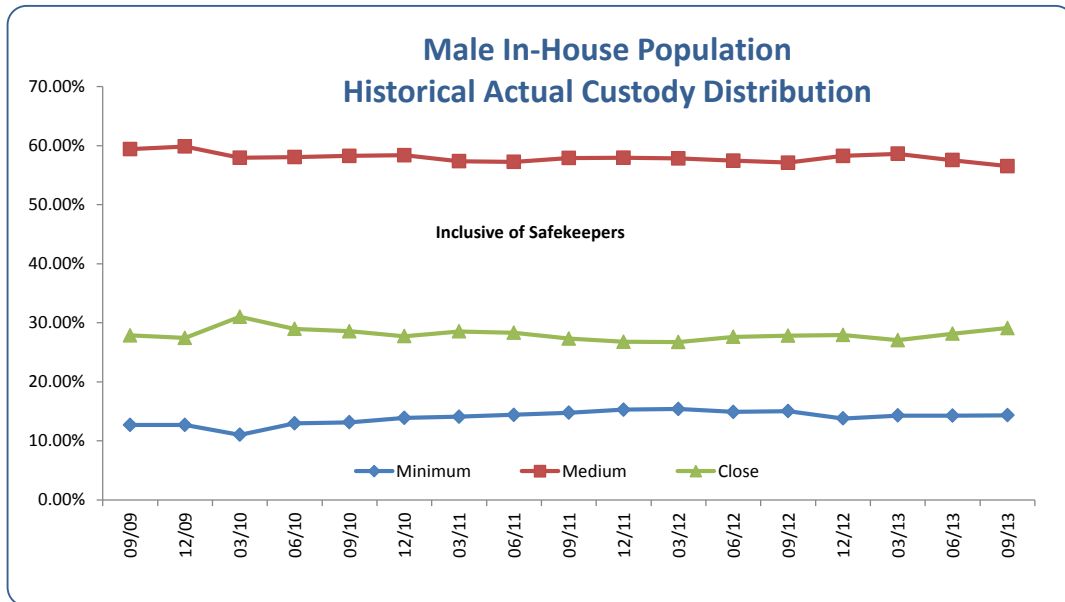
Fiscal Year 2010 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	12.35%	58.83%	28.83%	19.84%	60.25%	19.91%
Median	12.70%	58.75%	28.43%	20.05%	56.97%	21.57%
Standard Deviation	0.88%	0.96%	1.59%	2.02%	6.89%	5.42%
Range	2.80%	1.90%	4.39%	7.64%	16.90%	12.40%

Fiscal Year 2011 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	13.89%	57.82%	28.29%	18.72%	67.33%	13.94%
Median	13.99%	57.82%	28.43%	18.51%	67.79%	13.08%
Standard Deviation	0.53%	0.59%	0.39%	2.38%	3.44%	2.13%
Range	1.25%	1.11%	0.84%	5.28%	7.45%	4.62%

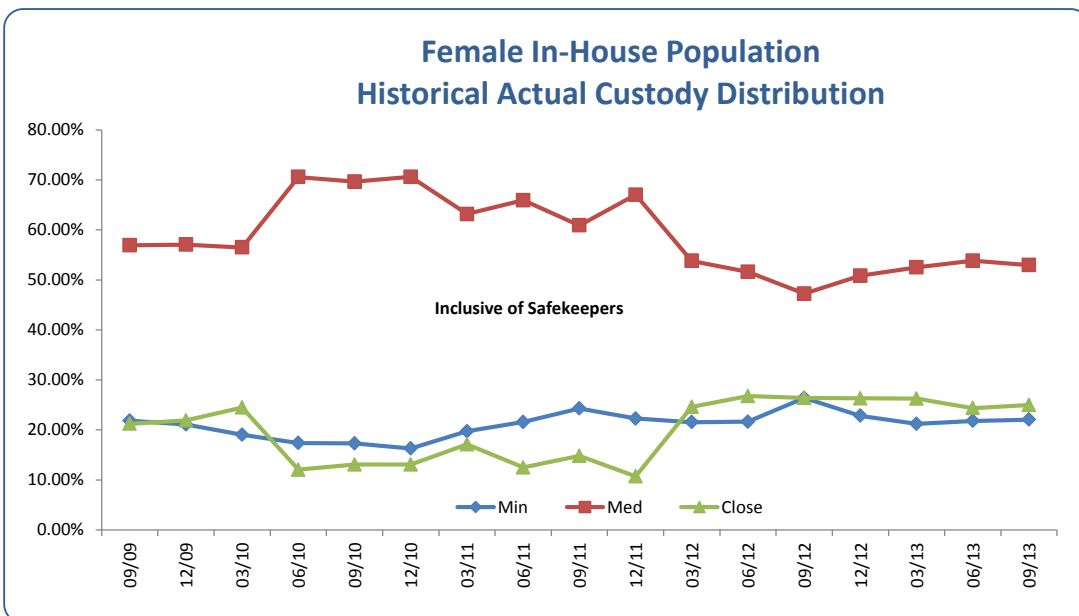
Fiscal Year 2012 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	15.09%	57.79%	27.11%	22.44%	58.33%	19.23%
Median	15.10%	57.88%	27.04%	21.96%	57.35%	19.72%
Standard Deviation	0.29%	0.22%	0.43%	1.27%	7.02%	7.70%
Range	0.61%	0.04%	0.85%	2.02%	6.13%	16.06%

Fiscal Year 2013 To-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.37%	57.89%	27.75%	23.06%	51.11%	25.84%
Median	14.30%	57.91%	27.88%	22.32%	51.69%	26.29%
Standard Deviation	0.52%	0.68%	0.47%	2.31%	2.85%	0.97%
Range	1.25%	1.51%	1.10%	5.16%	6.58%	2.00%

Custody Distributions 2012 - 2013 Biennium



Male Population Custody Trends. During the fourth quarter of Fiscal Year 2013, close custody increased by 4.06%, but minimum decreased slightly by .07% and medium decreased by 1.84%. On the average, throughout the fiscal year, minimum custody decreased by less than a full percentage point, medium increased by only .05%, and close increased by half of a percentage point. Close custody continues to grow into the first quarter of Fiscal Year 2014 by 3.37% and minimum custody by 1.96%. Medium custody, however, decreases by 2.15%.



Female Population Custody Trend. Custody levels for women during the last quarter exhibited pronounced differences relative to the third quarter. Close custody declined by 7.16%, medium increased by 2.48% and minimum increased by 2.73%. On the average, minimum increased by a full percentage point, medium by 1.24%, and close custody decreased by 2.27%. Close custody begins to increase again into the first quarter of 2014 by 3.83%, minimum custody also increases slightly by .61%. Medium custody, however, decreases by 1.98% during the first quarter of 2014.

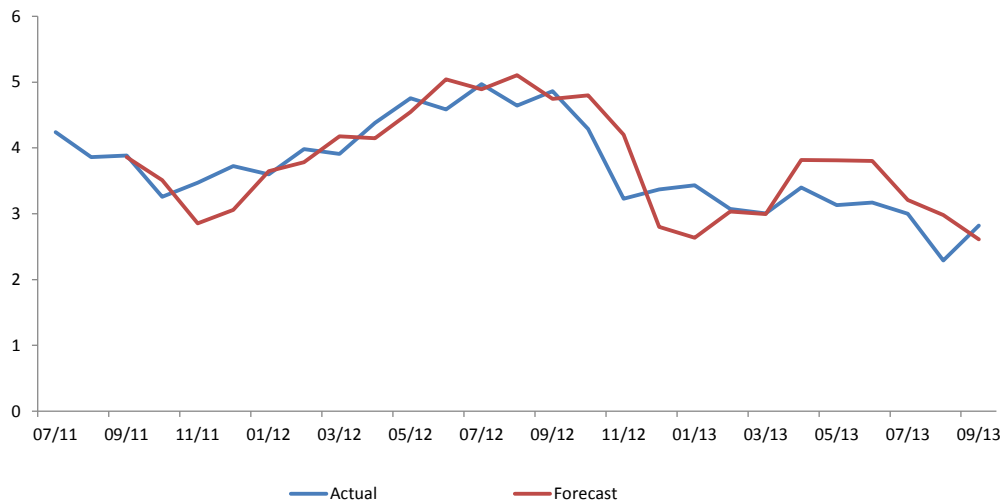
Proportion of Non-Institutional Population

Female Population		
FY 2014	Actual	Forecast
07/13	3.00	3.21
08/13	2.29	2.98
09/13	2.82	2.61
10/13		2.53
11/13		2.53
12/13		2.45
01/14		
02/14		
03/14		
04/14		
05/14		
06/14		
Average		

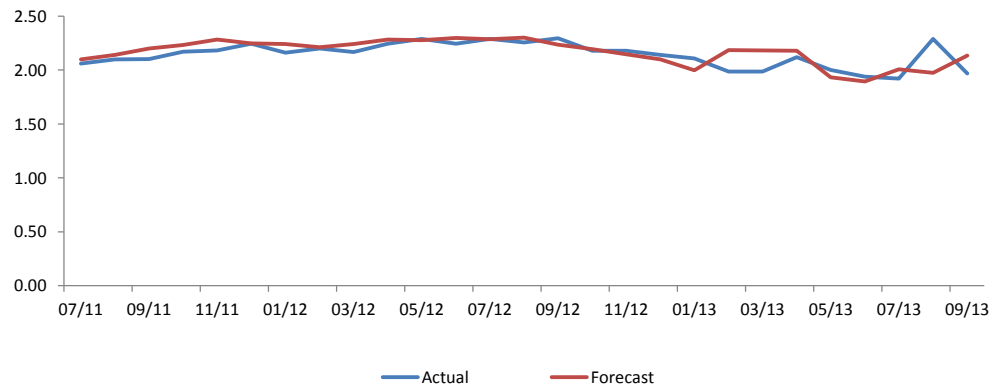
Male Population		
FY 2014	Actual	Forecast
07/13	1.92	1.93
08/13	2.29	1.90
09/13	1.97	2.01
10/13		1.98
11/13		2.14
12/13		2.16
01/14		
02/14		
03/14		
04/14		
05/14		
06/14		
Average		

Forecast date: 04/29/2013

Percentage of Female Non-Institutional Population

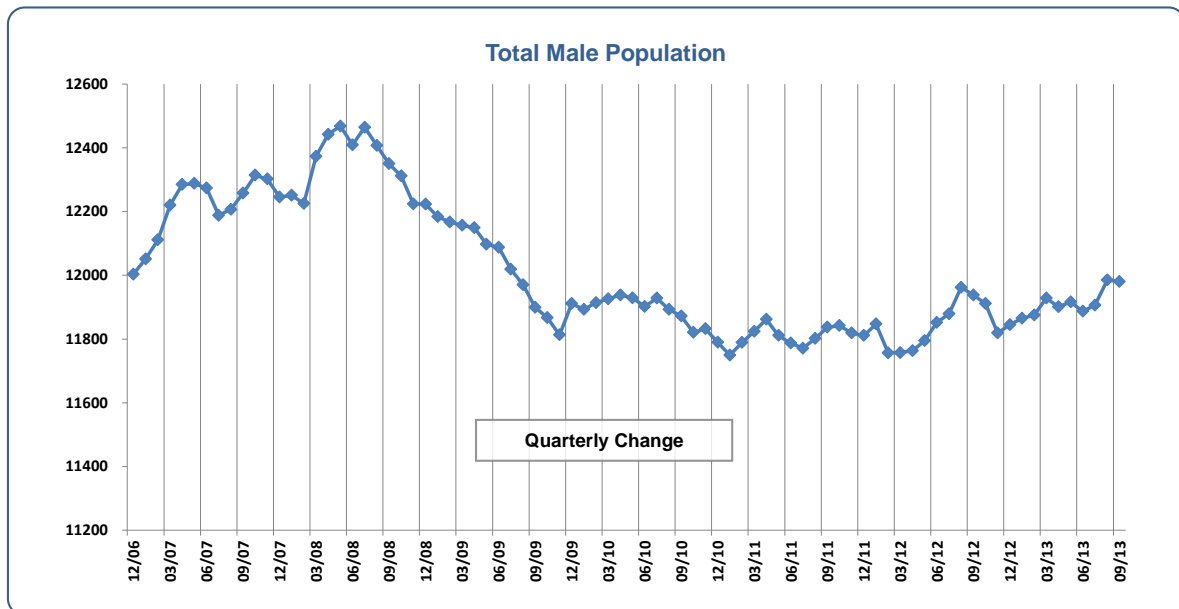


Percentage of Male Non-Institutional Population

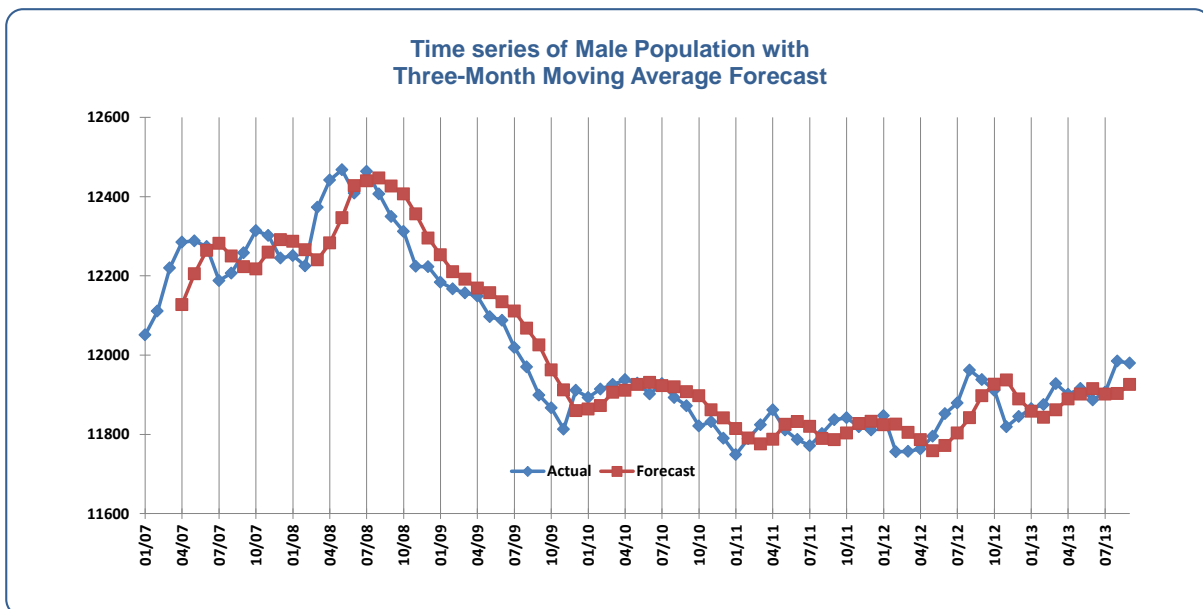


Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

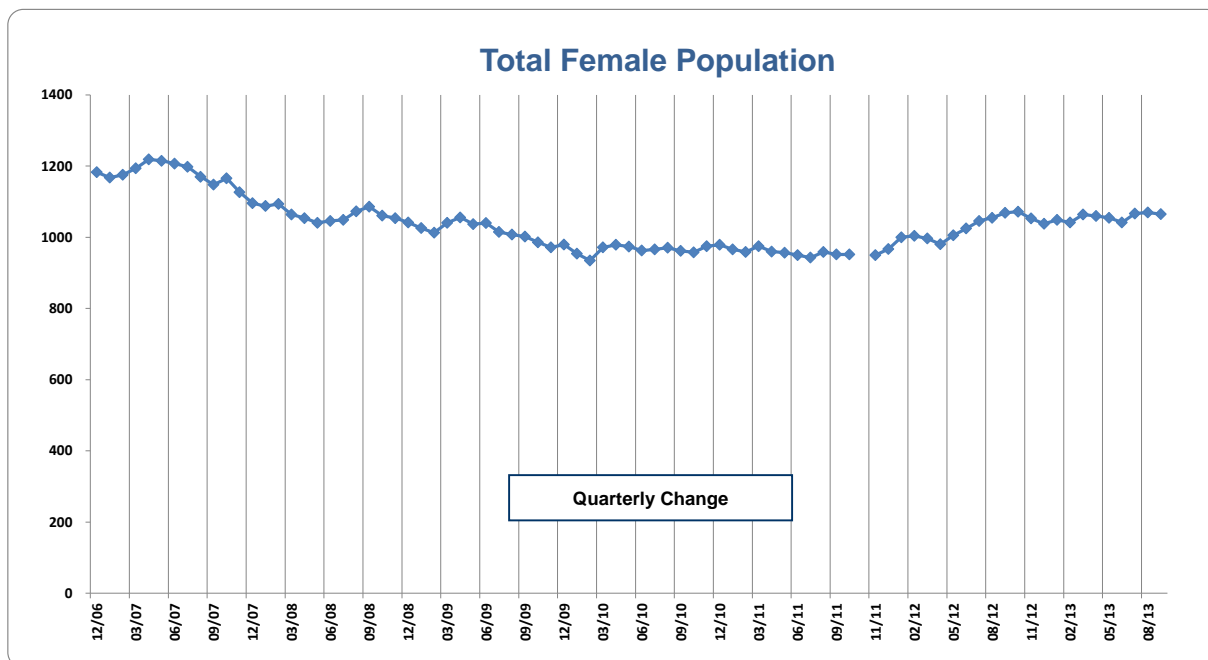
Quarterly Analysis Male Population



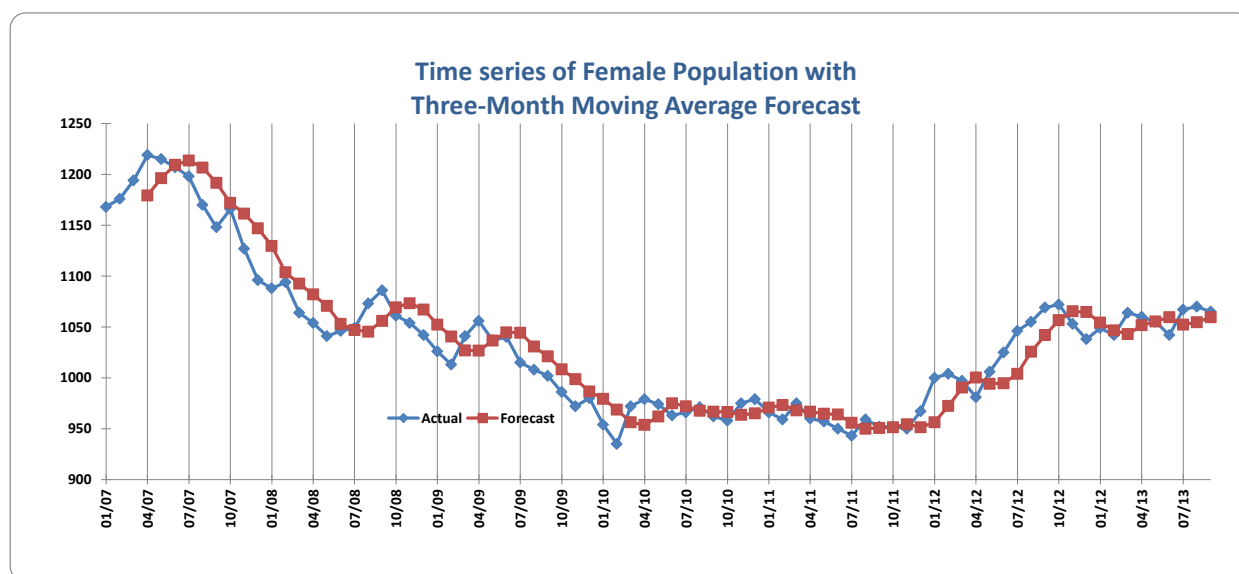
Year	2012				2013				2014			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	50	-26	-54	95	86	-93	63	-41	93			
% Change	0.42%	-0.22%	-0.46%	0.81%	0.73%	-0.78%	0.53%	-0.34%	0.78%			



Quarterly Analysis
Female Population

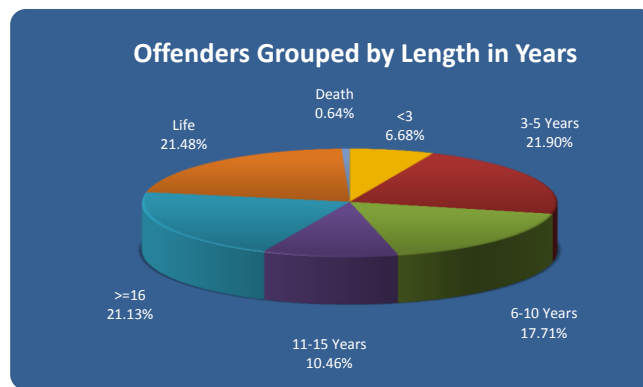


Year	2012				2013				2014			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	2	15	30	28	44	-34	26	-22	23			
% Change	0.21%	1.58%	3.10%	2.81%	4.29%	-3.18%	2.50%	-2.07%	2.21%			



Long-Term Sentence Structures

Sentence Length	Total	%
1 Year	100	0.77%
1-2 Years	771	5.91%
3-5 Years	2,856	21.89%
6-10 Years	2,310	17.71%
11-15 Years	1,365	10.46%
16-20 Years	1,123	8.61%
>=21 Years	1,634	12.53%
Life W/Parole	540	4.14%
Death	84	0.64%
Total	13,045	100.00%



Felony Analysis

Total Population by Felony Category	A	B	C	D	E	Unknown	Total
Male	3,397	7,431	728	295	116	13	11,980
	28.36%	62.03%	6.07%	2.47%	0.97%	0.11%	100.00%
Female	136	694	119	72	42	2	1,065
	12.73%	65.26%	11.14%	6.74%	3.93%	0.19%	100.00%
Total	3,533	8,125	847	367	158	15	13,045
	27.08%	62.29%	6.49%	2.82%	1.21%	0.11%	100.00%

Paroles and Offense Groups^a

Parole Population	Sex	Violence	Drug	Property	DUI	Other	Total
Male	457	730	388	791	88	154	2,608
	17.52%	27.99%	14.88%	30.33%	3.37%	5.90%	100.00%
Female	9	79	108	241	13	31	481
	1.87%	16.42%	22.45%	50.10%	2.70%	6.44%	100.00%
Total	466	809	496	1,032	101	185	3,089
	15.09%	26.19%	16.06%	33.41%	3.27%	5.99%	100.00%

^a Source: Nevada Department of Public Safety, Division of Parole and Probation, as of September 1st, 2013.

Walkaways and Escapes During Fiscal Year 2014

Number of Escapes													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
NSP													0
HDSP													0
Escaped													0
Recapture													0
NNCC													0
Escape													0
Recapture													0
Recapture													0
WSCC													0
SNCC													0
SDCC													0
ESP													0
LCC													0
FMWCC													0
Total Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Captured													0
Escape Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

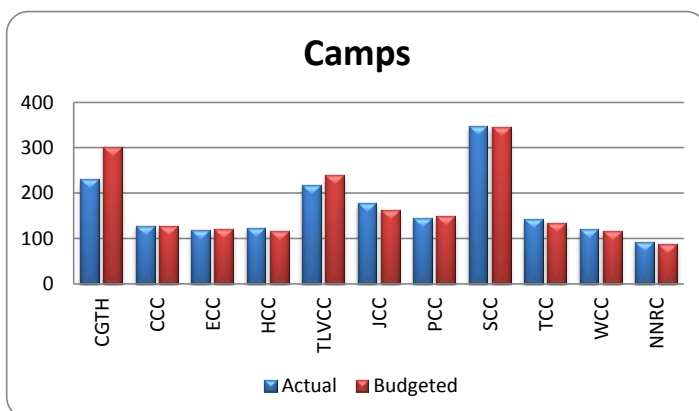
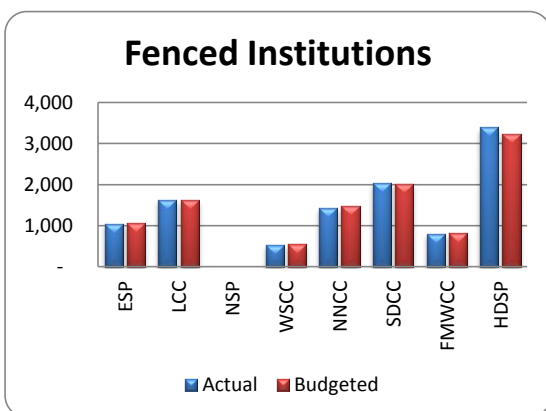
Number of Walkaways													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CGTH	1	1	-1	0	0	0	0	0	0	0	0	0	1
Walked	3	3	1										7
Captured	2	2	2										6
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked							0	0					0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
SSCC													0
Walked													0
Captured													0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
Total Walked	3	3	1	0	0	0	0	0	0	0	0	0	7
Total Captured	2	2	2	0	0	0	0	0	0	0	0	0	6
Walkaway Balance	1	1	-1	0	0	0	0	0	0	0	0	0	1

Escape to Population Statistics for Fiscal Year 2014

Month	Population	Escapes	Walkaways	Total	Rate per 10,000 Inmates
July	12,713	0	3	3	2.4
August	12,790	0	3	3	2.3
September	12,779	0	2	2	1.6
October				0	
November				0	
December				0	
January				0	
February				0	
March				0	
April				0	
May				0	
June				0	
Average	12,761	0.00	2.67	0.67	0.52

Quarterly Population Averages

Fenced Institutions	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Ely State Prison	ESP	1,049	1,058	99.15%
Lovelock Correctional Center	LCC	1,620	1,615	100.31%
Nevada State Prison	NSP	-	-	-
Warm Spring Correctional Center	WSCC	539	546	98.72%
Northern Nevada Correctional Center	NNCC	1,433	1,485	96.50%
Southern Desert Correctional Center	SDCC	2,045	2,018	101.34%
Florence McClure Correctional Center	FMWCC	804	808	99.50%
High Dessert State Prison	HDSP	3,392	3,238	104.76%
Total		10,882	10,768	101.06%



Facilities	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Casa Grande Traditional Center	CGTH	230	301	76.41%
Carlin Correctional Center	CCC	127	127	100.00%
Ely Correctional Center	ECC	118	120	98.33%
Humboldt Correctional Center	HCC	123	116	106.03%
Three Lakes Valley Correctional Center	TLVCC	217	241	90.04%
Jean Correctional Center	JCC	179	162	110.49%
Pioche Correctional Center	PCC	144	149	96.64%
Stewart Correctional Center	SCC	348	346	100.58%
Tonopah Correctional Center	TCC	143	134	106.72%
Wells Correctional Center	WCC	120	116	103.45%
Northern Nevada Restitution Center	NNRC	91	87	104.60%
Total		1,840	1,899	96.89%

^a Reflects actual average population during the reporting quarter.

^b Reflects the budgeted monthly population for the current fiscal year.

Administrative Indicators

Personnel Statistics	Authorized FETs	Filled
Security	1,802.00	1,741.00
Non-security	939.17	852.86
Total	2,741.17	2,593.86

Operating Indicators	9/30/2013	6/30/2013
Base Structure	10,718	10,718
Operating Capacity	11,444	11,444
Emergency Threshold	12,836	12,836
Emergency and Above	13,646	13,646
In-House Population	12,779	12,665
Total Population	13,045	12,929
Parole Population	3,089	3,055
Incarceration Rate ^f	466.63	466.63
Yearly Operating Cost	\$19,907.00	\$19,782.00

^f Rate derived by the NDOC as of July 1st, 2012.

Sources: U.S. Census Bureau, American Fact Finder, Annual Estimates

for Resident Population as of July 1st, 2012; Daily Population Count as of July 1st, 2012.

Incarceration Rate Estimate	AZ	CA	NV
State Population Estimate	6,553,255	38,041,430	2,758,931
Prison Population	39,875	127,103	12,874

Sources: U.S. Census Bureau, American Fact Finder, Annual Estimates for Resident Population as of July 1st, 2012.

Monthly Population Statistics

Projected vs. Actual Male Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/13	11,862	11,906	11,636	11,678	444	415	395	396
08/13	11,872	11,985	11,644	11,750	449	434	395	355
09/13	11,881	11,980	11,649	11,744	408	351	411	356
10/13	11,903		11,646					
11/13	11,911		11,653					
12/13	11,914		11,656					
01/14	11,911		11,653					
02/14	11,916		11,658					
03/14	11,922		11,664					
04/14	11,917		11,659					
05/14	11,924		11,666					
06/14	11,921		11,663					
07/14	11,925		11,669					
08/14	11,927		11,671					
09/14	11,930		11,674					
10/14	11,939		11,683					
11/14	11,934		11,678					
12/14	11,943		11,687					
01/15	11,938		11,682					
02/15	11,935		11,679					
03/15	11,942		11,686					
04/15	11,947		11,691					
05/15	11,946		11,690					
06/15	11,950		11,693					
ACT AVG-TO-DATE		11,957	11,668	11,724	433.67	400.00	400	369.00
RMSE TO-DATE^g		32.0		30.3				
% RMSE/AVG TO-DATE^h		0.27%		0.26%				

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released to the NDOC during the current biennium.

^e Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

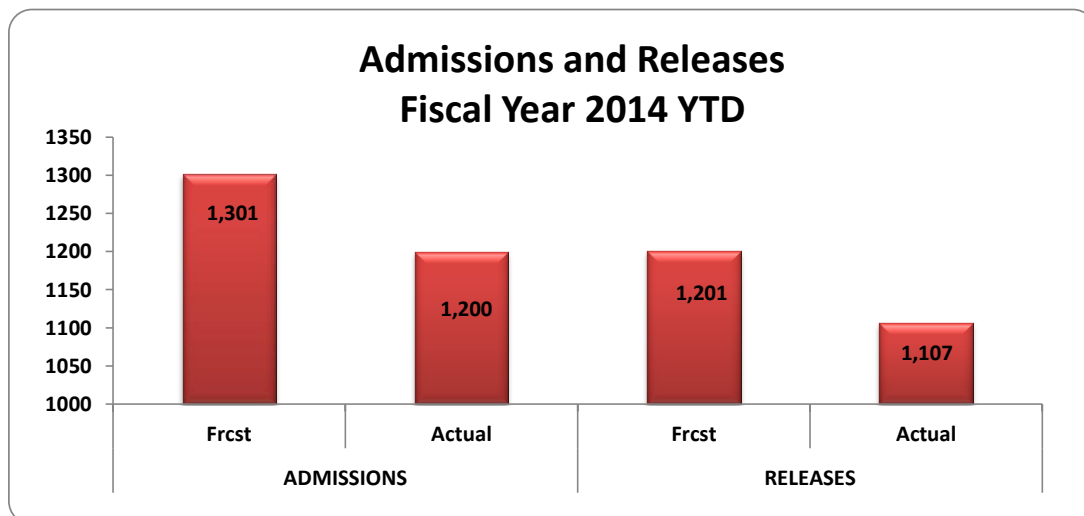
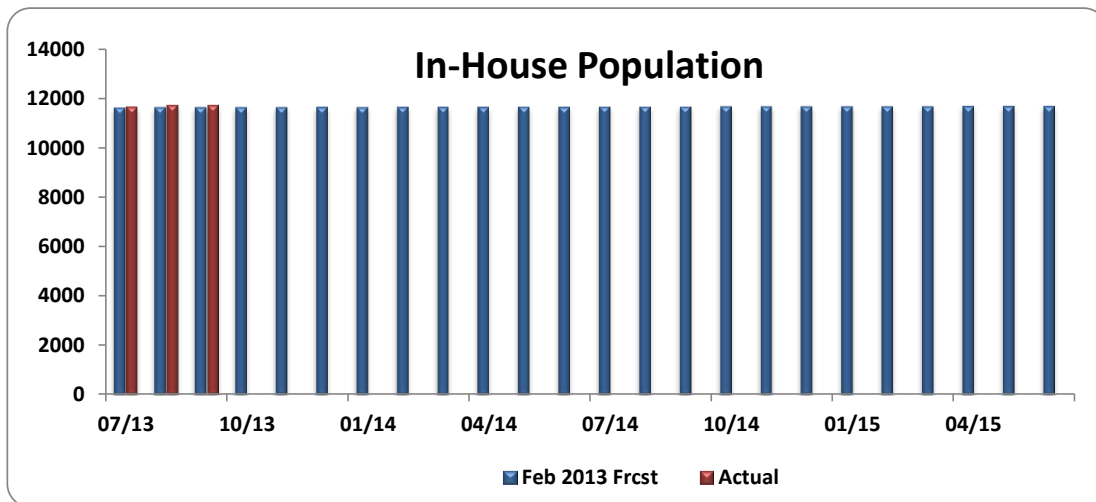
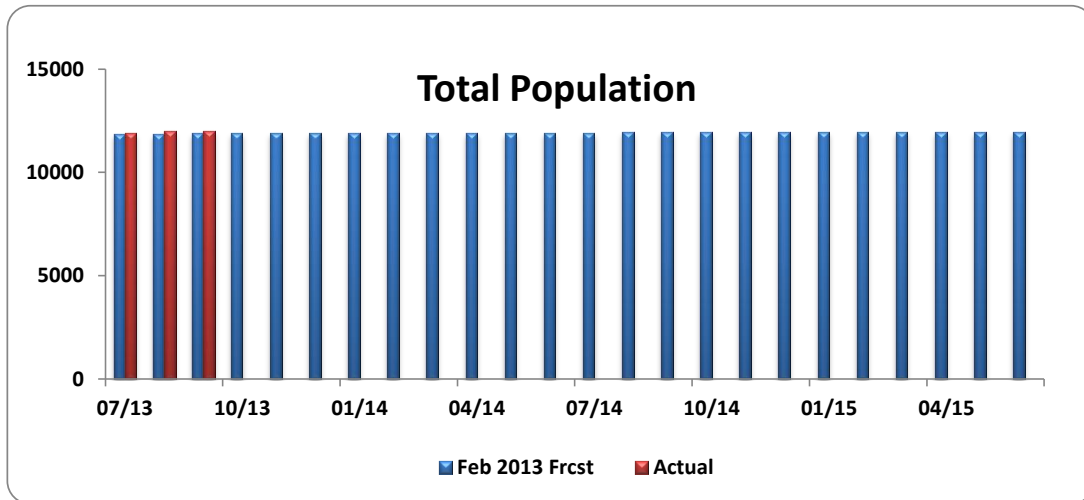
^f The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

^h The Root Mean Squared Error as percentage of the actual average-to-date is a measure of prediction.

ⁱ The cumulative forecast error divided by the mean actual deviations.

Male Population Comparison 2013 - 2015 Biennium



**Monthly Population Statistics
2013 - 2015 Biennium**

Projected vs. Actual Female Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/13	1,049	1,067	1,006	1,035	65	83	66	58
08/13	1,052	1,070	1,008	1,040	65	64	68	61
09/13	1,056	1,065	1,012	1,035	64	63	65	68
10/13	1,053		1,009					
11/13	1,052		1,008					
12/13	1,063		1,019					
01/14	1,064		1,020					
02/14	1,059		1,015					
03/14	1,058		1,014					
04/14	1,057		1,013					
05/14	1,061		1,017					
06/14	1,063		1,019					
07/14	1,066		1,023					
08/14	1,068		1,025					
09/14	1,071		1,028					
10/14	1,071		1,028					
11/14	1,075		1,032					
12/14	1,076		1,033					
01/15	1,073		1,030					
02/15	1,077		1,034					
03/15	1,079		1,036					
04/15	1,075		1,032					
05/15	1,075		1,032					
06/15	1,074		1,031					
ACT AVG-TO-DATE		1,067		1,037	64.7	70.0	66.3	62.3
RMSE TO-DATE^g		5.51		9.99				
% RMSE/AVG TO-DATE^h		0.52%		0.96%				
CUMULATIVE TO-DATE					194	210	199	187

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, exclusive of intermediate sanction offenders.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released to the NDOC during the current biennium.

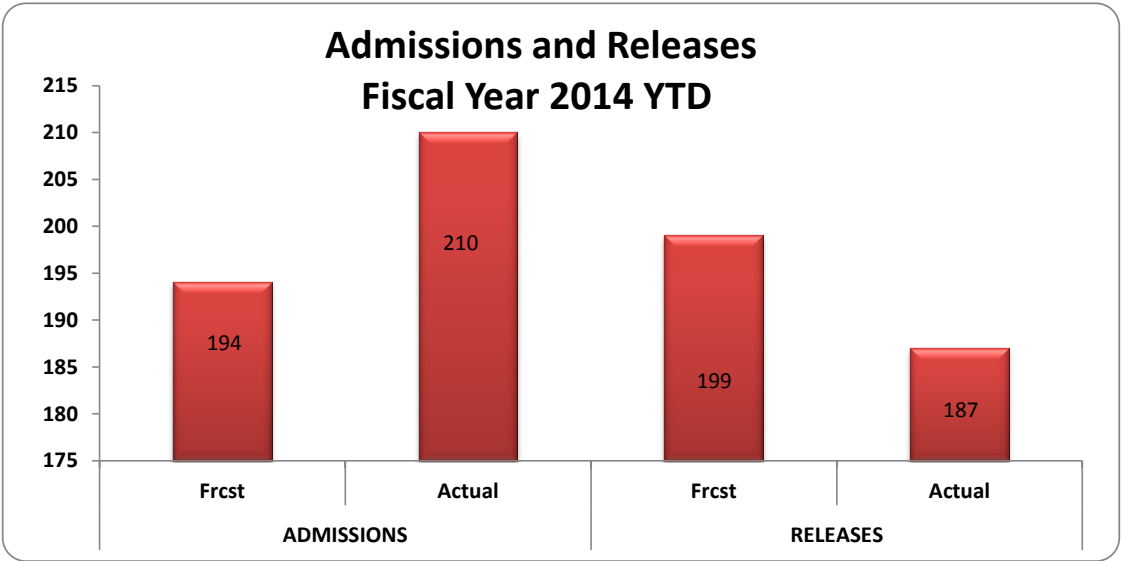
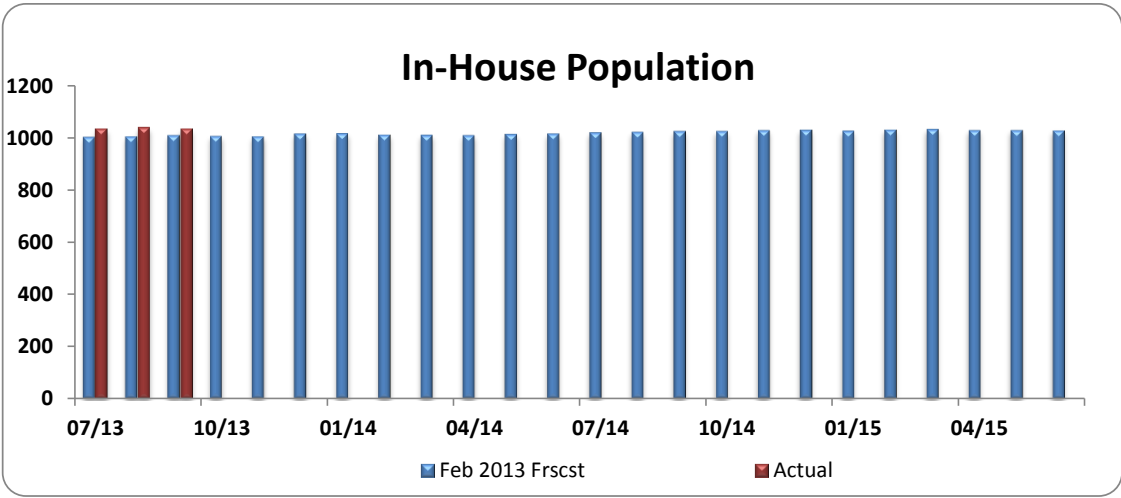
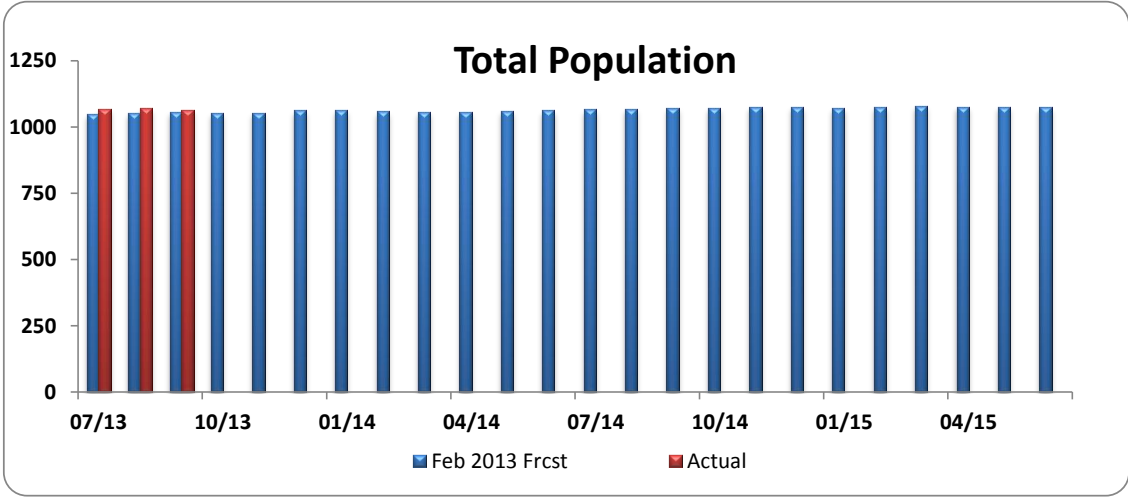
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates.

^f The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

^h The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

Female Population Comparison 2013 - 2015 Biennium

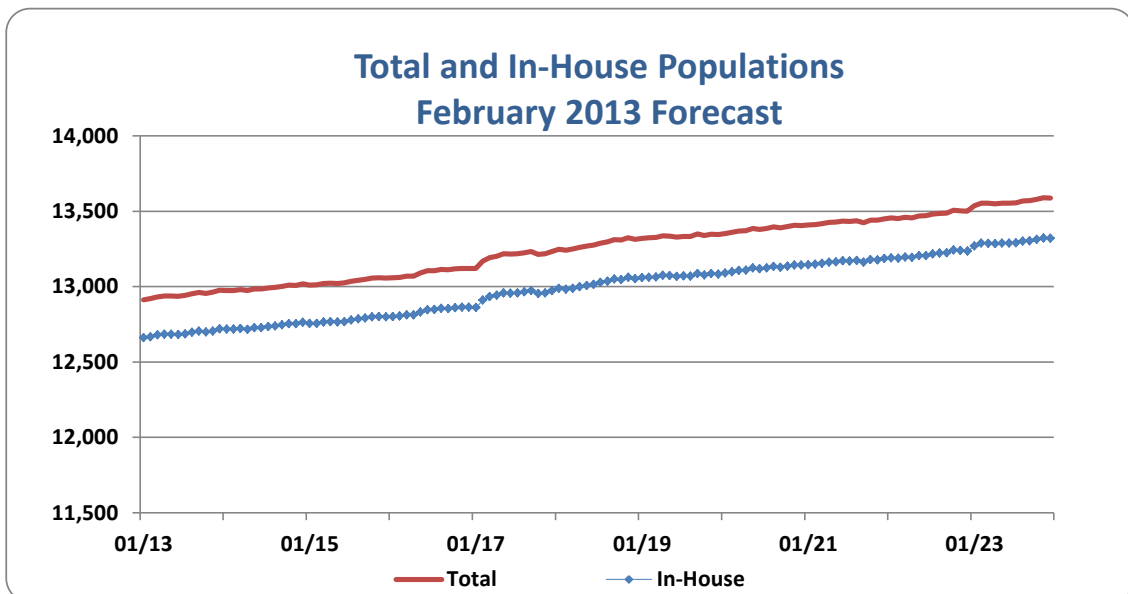
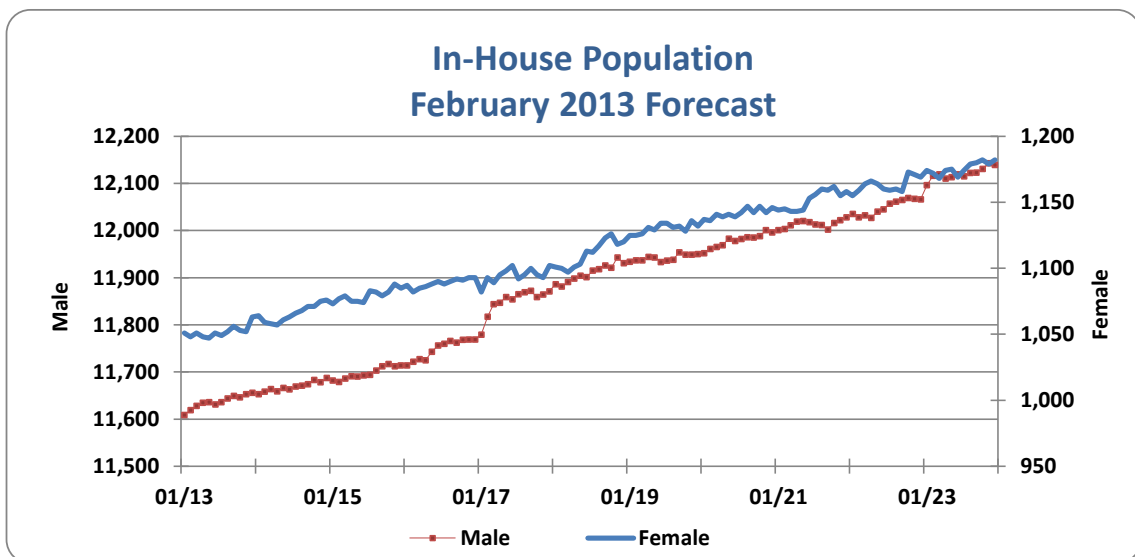
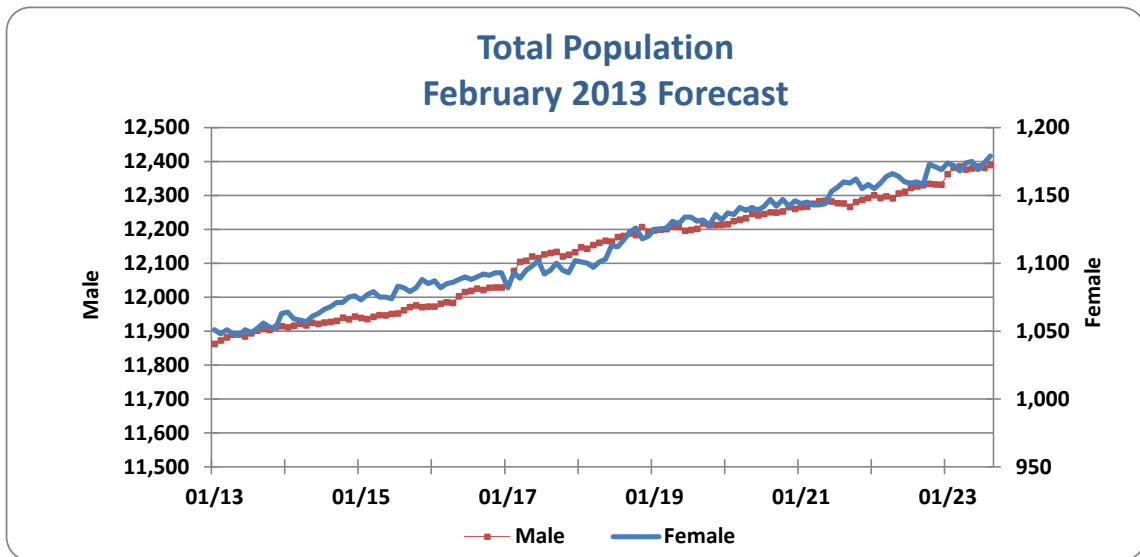


**Monthly Program Completions
Per NRS 209.391
Calendar Year 2013**

Programs and Credit Hours											
Correctional Classes	January	February	March	April	May	June	July	August	September	Grand Total	
ABCs of Parenting / Nurturing Families/ Parent/Teen	0	1	0	0	0	0	0	0	4	5	
Anger Management	32	53	74	17	30	55	37	112	78	488	
Cage Your Rage	24	33	8	51	19	17	40	27	24	243	
Commitment to Change Core Program I (15 each)	106	51	74	202	54	22	30	86	131	756	
Commitment to Change Core Program II (15 each)	53	57	86	97	117	74	82	63	19	648	
Commitment to Change Core Program III (15 each)	10	65	8	80	53	21	1	19	33	290	
Communications	0	0	7	6	17	0	0	18	0	48	
Conflict Resolution	0	0	0	0	18	0	0	22	38	78	
Domestic Violence	45	22	9	10	7	3	17	10	11	134	
Emotions Mgt/ SOS Help for Emotions	22	42	7	58	45	69	43	45	49	380	
Family	0	0	0	16	0	0	0	0	20	36	
Family Reunification (Re-Entry)	0	0	0	0	0	0	0	6	0	6	
Gang Awareness	0	12	0	0	0	0	0	0	0	12	
Health-Related Recovery	0	0	0	0	0	0	0	0	0	0	
Houses of Healing (Re-Entry)	0	13	1	16	32	68	35	16	25	206	
Inside/Outside Dads	0	0	0	0	0	0	1	0	0	1	
New Beginnings	0	0	54	31	18	79	63	21	56	322	
One World	19	7	7	28	1	0	0	0	0	62	
Parenting	0	8	23	5	0	0	0	0	0	36	
Peaceful Solutions	12	4	4	0	8	0	3	0	0	31	
Relationship Skills	0	0	30	26	39	36	16	12	0	159	
S.M.A.R.T. Choices (Re-Entry) (15)	0	9	0	8	0	0	0	0	0	17	
Seeking Safety I (15 each)	10	0	0	0	0	160	170	0	0	340	
Seeking Safety II (15 each)	0	0	0	10	0	0	0	0	0	10	
Senior Structured Living "True Grit" Program (30)	0	0	0	0	0	160	0	0	0	160	
STOP Sex Offender Core Program I (30 each)	21	15	24	26	13	0	6	0	0	105	
STOP Sex Offender Core Program II (30 each)	0	0	15	0	26	0	0	7	0	48	
STOP Sex Offender Core Program III (30 each)		0	7	0	0	33	33	12	0	85	
STOP Sex Offender Core Program IV (30 each)	15	0	22	0	0	0	0	0	0	37	
Stress/Anxiety Management	0	0	0	0	3	0	0	0	0	3	
Structured Living: Basic Training (30)	0	23	0	20	0	9	3	0	0	55	
Surviving Sexual Assault /SOAR	0	0	0	0	0	15	0	0	5	20	
The Path to Success (Re-Entry)	0	21	11	13	21	0	31	0	0	97	
Thinking for a Change	0	12	0	0	0	19	30	5	0	66	
Unbearable Stress	0	0	0	0	0	0	0	0	0	0	
Victim Awareness/ Empathy	50	35	58	22	113	34	58	58	93	521	
Women's Health	25	18	19	15	15	16		42	9	159	
Correctional Total	444	501	548	757	649	890	699	581	595	5,664	
Educational	January	February	March	April	May	June	July	August	September	Grand Total	
AA First or Second (90) & (120)	0	0	0	0	0	0	0	0	0	0	
College Certificate (0) & (60)	1	1	0	0	0	1	0	0	0	3	
GED (30) & (60)	49	38	62	20	74	5	9	12	14	283	
High School Diploma (60) & (90)	27	16	50	59	116	21	13	13	21	336	
MA/MS (0) & (90)/PhD	0	0	0	5	0	0	0	0	0	5	
Educational Total	77	55	112	84	190	27	22	25	35	627	
Job Skills	January	February	March	April	May	June	July	August	September	Grand Total	
Braille I (30 each)	1	0	0	3	5	0	0	4	0	13	
Braille II (30 each)	0	0	0	0	0	0	0	0	0	0	
Braille III (30 each)	0	0	0	0	3	0	0	0	0	3	
Commercial Drivers License	0	0	0	0	0	0	0	1	0	1	
Financial Literacy	0	7	18	6	8	0	0	0	0	39	
Forklift Operating Training	0	10	0	0	1	0	9	0	1	21	
Job Readiness Skills - Building Your Future	52	58	66	52	26	22	70	32	47	425	
Job Survival Skills	0	0	12	7	11	9	10	10	8	67	
OSHA 10 - Construction Safety and Health Outreach	0	0	1	1	1	4	48	2	1	58	
ServeSafe	0	7	6	11	0	18	9	29	0	80	
Job Skills Total	53	82	103	80	55	53	146	78	57	707	
Nevada Department of Forestry	January	February	March	April	May	June	July	August	September	Grand Total	
Firefighting, Basic	115	273	121	122	85	75	51	74	97	1,013	
Helitack Helicopter Firefighting	0	0	0	0	0	0	0	0	0	0	
NDF Total	115	273	121	122	85	75	51	74	97	1,013	
Substance Abuse	January	February	March	April	May	June	July	August	September	Grand Total	
Aftercare from Therapeutic Community I (60 each)	20	1	4	3	4	4	6	0	2	44	
Aftercare from Therapeutic Community II (60 each)	11	0	0	0	0	0	0	0	0	11	
ANCHOR Program I (60 each)	0	0	0	0	0	0	0	0	0	0	
ARCH Therapeutic Community I (60 each)	0	0	0	5	2	1	2	13	15	38	
ARCH Therapeutic Community II (60 each)	0	1	5	0	5	2	4	0	5	22	
ARCH Therapeutic Community III (60 each)	0	0	4	7	4	4	1	3	3	26	
OASIS I (60 each)	18	12	4	14	15	9	9	4	5	90	
OASIS II (60 each)	0	0	9	7	1	3	6	7	0	33	
OASIS III (60 each)	0	1	5	2	0	6	6	0	0	20	
Substance Abuse Total	49	15	31	38	31	29	34	27	30	284	
Vocational	January	February	March	April	May	June	July	August	September	Grand Total	
Advanced Computers	1	1	1	2	1	1	10	0	2	19	
Air Conditioning and Heating	0	0	0	6	0	0	0	0	0	6	
Auto Mechanics/Auto Shop	3	0	4	6	0	8	6	5	6	38	
Automotive Technology	9	9	12	6	8	20	6	5	12	87	
Business	18	0	0	0	38	0	0	0	0	56	
Computers	2	0	8	6	32	1	0	4	13	66	
Construction	0	0	0	5	0	2	0	0	0	7	
Culinary	0	0	0	8	14	4	0	2	2	30	
Dry Cleaning	0	5	0	0	0	0	4	0	0	9	
Entrepreneurship	0	0	0	0	9	0	0	0	0	9	
Green Technology	0	0	4	5	1	0	0	0	0	10	
Plant Science Horticulture	0	3	0	4	1	0	3	0	0	11	
Vocational Total	33	18	29	48	104	36	29	16	35	348	
Grand Total	771	944	944	1,129	1,114	1,110	981	801	849	8,643	

Monthly Program Participation
NRS 209.391
Calendar Year 2013

Programs and Credit Hours											
Correctional	January	February	March	April	May	June	July	August	September	Grand Total	
ABCs of Parenting / Nurturing Families/ Parent/Teen	0	15	0	0	0	0	0	0	0	15	
Anger Management	96	124	103	74	30	65	122	163	115	892	
Cage Your Rage	72	29	37	105	17	6	35	47	31	379	
Commitment to Change Core Program I (15 each)	145	112	186	257	81	94	168	215	165	1,423	
Commitment to Change Core Program II (15 each)	105	119	93	128	152	94	142	87	35	955	
Commitment to Change Core Program III (15 each)	22	108	0	113	84	0	28	20	45	420	
Communications	15	0	7	17	0	14	48	0	21	122	
Conflict Resolution	0	0	0	22	0	0	24	0	45	91	
Domestic Violence	66	51	3	0	11	12	16	17	24	200	
Emotions Management/ SOS Help for Emotions	6	87	7	121	52	81	59	49	78	540	
Family	0	0	0	16	0	0	0	0	20	36	
Family Reunification (Re-Entry)	0	0	0	0	0	0	0	0	7	7	
Gang Awareness	15	15	0	0	0	0	0	0	0	30	
Health-Related Recovery	0	0	0	0	0	0	0	0	15	15	
Houses of Healing (Re-Entry)	36	28	25	62	51	61	31	18	41	353	
Inside/Outside Dads	0	0	0	0	20	2	2	1	12	37	
New Beginnings	114	109	90	156	67	71	75	92	53	827	
One World	39	12	1	21	0	0	0	0	0	73	
Parenting	0	6	6	0	0	0	0	0	15	27	
Peaceful Solutions	13	8	8	0	8	3	3	0	0	43	
Relationship Skills	0	67	40	80	52	49	19	28	17	352	
S.M.A.R.T. Choices (Re-Entry) (15)	11	0	10	0	0	0	0	23	27	71	
Seeking Safety I (15 each)	200	0	7	0	5	160	0	0	29	401	
Seeking Safety II (15 each)	0	15	5	10	0	0	170	10	0	210	
Senior Structured Living "True Grit" Program (30)	188	20	20	10	5	160	10	15	428		
STOP Sex Offender Core Program I (30 each)	86	100	49	18	58	13	29	23	13	389	
STOP Sex Offender Core Program II (30 each)	27	4	20	32	20	7	13	7	8	138	
STOP Sex Offender Core Program III (30 each)		7	38	35	26	34	2	55	5	202	
STOP Sex Offender Core Program IV (30 each)	21	21	-					9	7	58	
Stress/Anxiety Management			4	4	-					8	
Structured Living: Basic Training (30)	47	23	7	7	8	6	10			108	
Surviving Sexual Assault /SOAR						9		-		9	
The Path to Success (Re-Entry)	12	3	14	20	11	12	19	20	36	147	
Thinking for a Change		27				19	-	-	57	103	
Unbearable Stress		57	44					5		106	
Victim Awareness/ Empathy	58	139	98	92	134	45	84	129	138	917	
Women's Health	71	35	43	43	36	38		36	36	338	
Correctional Total	1,465	1,341	965	1,443	928	1,055	1,099	1,064	1,110	10,470	
Educational	January	February	March	April	May	June	July	August	September	Grand Total	
AA First or Second (90) & (120)	13		4	11	3				1	32	
College Certificate (0) & (60)	9	1		9		1	2	2		24	
GED (30) & (60)	402	408	324	396	407	175	24	359	100	2,595	
High School Diploma (60) & (90)	957	527	526	416	567	354	42	590	218	4,197	
MA/MS (0) & (90)/PhD				122			31			153	
Educational Total	1,381	936	854	954	977	530	99	951	319	7,001	
Job Skills	January	February	March	April	May	June	July	August	September	Grand Total	
Braille I (30 each)	25	25	25	25	25			21	21	167	
Braille II (30 each)	25	25	25	25	25			21	21	167	
Braille III (30 each)	25	25	25	25	25			21	21	167	
Commercial Drivers License		15	15	15	15	1	1	1		63	
Financial Literacy		14	12	4	8				4	42	
Forklift Operating Training	3			1					1	5	
Job Readiness Skills - Building Your Future	108	50	81	43	47	56	73	63	47	568	
Job Survival Skills		10	15	13	13	16	10	10	44	131	
OSHA 10 - Construction Safety and Health Outreach			1	1	1	4	48	2	1	58	
ServeSafe	15	19	26	11	24	33	9	42		179	
Job Skills Total	201	183	225	162	184	110	141	181	160	1,547	
Nevada Department of Forestry (NDF)	January	February	March	April	May	June	July	August	September	Grand Total	
Firefighting, Basic	131	319	169	145	135	140	68	106	117	1,330	
Helitack Helicopter Firefighting	23									23	
NDF Total	154	319	169	145	135	140	68	106	117	1,353	
Substance Abuse	January	February	March	April	May	June	July	August	September	Grand Total	
Aftercare from Therapeutic Community I (60 each)	5		9	9	4	10	7	3	3	50	
Aftercare from Therapeutic Community II (60 each)	13									13	
ANCHOR Program I (60 each)	11									11	
ARCH Therapeutic Community I (60 each)		5	6			10	7	2	5	35	
ARCH Therapeutic Community II (60 each)	2			5	2	1	2	13	15	40	
ARCH Therapeutic Community III (60 each)	1		5		5	2	4		5	22	
OASIS I (60 each)		12	7	4		18	5	10	16	72	
OASIS II (60 each)			4	14	15	9	9	4	5	60	
OASIS III (60 each)			9	7	1	3	6	7		33	
Substance Abuse Programs Total	29	20	40	39	27	53	40	39	49	336	
Vocational	January	February	March	April	May	June	July	August	September	Grand Total	
Advanced Computers		3	3	10	11			3	3	33	
Air Conditioning and Heating	1			14	6	6		16		43	
Auto Mechanics/Auto Shop	5		1	1	1	1			4	13	
Automotive Technology	6	11	8	8	27	31	6	14	2	113	
Business	42	35	35	45	56			76	76	365	
Computers	28	43	44	31	40	16		58	58	318	
Construction	5	3		2	35	35		14		94	
Culinary	7	3		13	16	15		12		66	
Dry Cleaning	5	5	5				6			21	
Entrepreneurship	25	23	23	18	29			76	76	270	
Green Technology	5	3		2	35	35		14		94	
Plant Science Horticulture	52	36	5	31	5	35	4			168	
Substance Abuse Total	181	165	124	175	261	174	16	283	219	1,598	
Grand Total	3,411	2,964	2,377	2,918	2,512	2,062	1,463	2,624	1,974	22,305	



Year	NV/U.S. Rate ^b	Population ^c	Violent Crime	Murder and Non negligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft
2006	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
	Rate ₍₃₎		741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
	U.S.	299,398,484	1,418,043	17,030	92,757	447,403	860,853	9,983,568	2,183,746	6,607,013	1,192,809
2007	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331
	Rate ₍₃₎		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
	U.S.	301,621,157	1,408,337	16,929	90,427	445,125	855,856	9,843,481	2,179,140	6,568,572	1,095,769
2008	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903
	Rate ₍₃₎		724.5	6.3	42.4	248.9	426.9	3,447.50	929.0	1,906.8	611.6
	U.S.	304,059,724	1,382,012	16,272	89,000	441,855	834,885	9,767,915	2,222,196	6,588,873	956,846
2009	NEVADA	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379
	Rate ₍₃₎		702.2	5.9	38.6	227.8	429.8	3,055.6	832.1	1,755.1	468.4
	U.S.	307,006,550	1,318,398	15,241	88,097	408,217	806,843	9,320,971	2,199,125	6,327,230	794,616
2010	NEVADA	2,704,283	17,929	158	965	5,298	11,508	75,004.0	22,286	42,533	10,185
	Rate ₍₃₎		663	5.8	35.7	195.9	425.5	2,773.5	824.1	1,573	376.6
	U.S.	308,745,538	1,246,248	14,748	84,767	367,832	778,901	9,082,887	2,159,878	6,185,867	737,142
2011	NEVADA	2,720,028	15,452	139	913	4,308	10,092	70,075	20,342	40,156	9,577
	Rate ₍₃₎		568.1	5.1	33.6	158.4	371	2,576.3	747.9	1,476.3	352.1
	U.S.	311,591,917	1,203,564	14,612	83,425	354,396	751,131	9,063,173.0	2,188,005	6,159,795.0	715,373
2012	NEVADA	2,758,931	16,763.00	124	931	4918	10,790	77,510	22,120	45,372	10,018
	Rate ₍₃₎		607.6	4.5	33.7	178.3	391.1	2,809.4	801.8	1,644.6	363.1
	U.S.	313,914,040	1,214,462	14,827	84,376	354,520	760,739	8,975,438	2,103,787	6,150,598	721,053
% Change 06 -07	NEVADA	2.80%	1.21%	-16.67%	-1.16%	-4.05%	5.49%	-7.61%	-2.64%	-3.71%	-19.43%
	U.S.	0.7%	-1.41%	-1.75%	-3.23%	-1.20%	-1.29%	-2.13%	-0.95%	-1.31%	-8.81%
% Change 07 -08	NEVADA	1.4%	-3.5%	-16.0%	-0.7%	-7.9%	-0.8%	-8.7%	-4.1%	-1.7%	-29.7%
	U.S.	0.8%	-2.7%	-3.6%	-2.3%	-1.6%	-3.2%	-1.6%	1.1%	-0.5%	-13.4%
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-10.43%	-7.96%	-23.41%
	U.S.	0.97%	-5.52%	-7.41%	-2.05%	-8.47%	-4.30%	-5.49%	-1.98%	-4.90%	-17.76%
% Change 09-10	NEVADA	2.32%	-5.58%	-1.69%	-7.51%	-14.00%	-1.00%	-9.23%	-0.96%	-10.39%	-19.60%
	U.S.	0.57%	-6.01%	-4.00%	-4.18%	-10.45%	-4.00%	-3.10%	-2.33%	-2.79%	-7.73%
% Change 10-11	NEVADA	0.58%	-14.31%	-12.07%	-5.88%	-19.14%	-12.81%	-7.11%	-9.25%	-6.14%	-6.51%
	U.S.	0.92%	-4.29%	-0.92%	-1.58%	-3.65%	-3.57%	-0.22%	1.30%	-0.42%	-2.95%
% Change 11-12	NEVADA	1.43%	6.95%	-11.76%	0.30%	12.56%	5.42%	9.05%	7.21%	11.40%	3.12%
	U.S.	0.75%	0.16%	0.00%	-0.37%	-0.88%	0.33%	-1.70%	-4.43%	-0.75%	-0.13%

Macro Indicators

Nevada Summary--2012		U.S. Summary -- 2012		
Population	▲ 1.43%	▲ 0.75%	▶	*During Calendar Year 2012, Nevada's population increased by 1.43%. *During the same year, the U.S. population grew only .75%. *All crime rates in Nevada, except for murder and manslaughter increased. *In Nevada, the rape crime rate increased by only .30% and murder and manslaughter decreased by 11.76%. *Six out of nine crime rate categories experienced decreases during CY 2012 in the U.S. *Per capita personal income increased in Nevada from \$36,964 to \$37,361; the unemployment rate decreased from 12.6% to 9.8%; *The projected number of law enforcement employees declined from 8,340 to 8,122, and the prison population increased by .8%.
Violent Crime	▲ 6.95%	▲ 0.16%	▶	
Murder & Manslaught.	▼ -11.76%	▲ 0.00%	▶	
Rape	▲ 0.30%	▼ -0.37%	▶	
Robbery	▲ 12.56%	▼ -0.88%	▶	
Aggravated Assault	▲ 5.42%	▲ 0.33%	▶	
Property Crime	▲ 9.05%	▲ -1.70%	▶	
Burglary	▲ 7.21%	▼ -4.43%	▶	
Larceny	▲ 11.40%	▼ -0.75%	▶	
Motor Vehicle	▲ 3.12%	▼ -0.13%	▶	
Arson	N/A	N/A	N/A	

LABOR FORCE and Income Indicators^d

Category	Sep'12	Dec'12	Mar'13	June'13	Sep'13	% Change Dec'12-Mar'13	% Change March'13-June'13	% Change June'13-Sep'13
Law Enforcement-NV (2-year projection)	8,340	8,122	8,122	8,171	8,171	0.00%	0.60%	-
Labor Force-NV-Seasonally Adjst	1,366,609	1,370,794	1,374,280	1,376,895	1,362,268	0.25%	0.19%	(0)
Employment-NV-Seasonally Adjst	1,205,050	1,236,558	1,241,429	1,244,451	1,235,087	0.39%	0.24%	(0)
Unemployment Rate-NV (Adjst)	11.80%	9.80%	9.70%	9.60%	9.60%	-1.02%	-1.03%	-
Total Personal Income-NV	\$102,899,000,000	\$103,076,310,000	n/a	n/a	n/a	n/a	n/a	n/a
Per Capita Personal Income	\$37,361	\$37,361	n/a	n/a	n/a	n/a	n/a	n/a

^a <http://www.fbi.gov/stats-services/crimestats>; rates are per 100,000 persons.^b Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.^c Rate per 100,000 persons.^d Labor data: Bureau of Labor Statistics <http://www.bea.gov/newsreleases/regional/spi/sqpi_newsrelease.htm>; Nevada Department of Training, Labor, and Rehabilitation <<http://www.nevadaworkforce.com>>. Income data: <http://www.bea.gov>.